# 臺中市政府
# 歲入來源

經常門　　中華民國

| 科目 款 | 項 | 目 | 節 | 名稱及編號 | 預算數 本年度預算數 | 預算數 預算增減數 | 預算數 合計 | 實現數 |
|---|---|---|---|---|---|---|---|---|
| | | | | 經常門資本門合計 | 161,033,000 | 6,837,000 | 167,870,000 | 173,075,819 |
| | | | | 經常門合計 | 161,033,000 | 6,837,000 | 167,870,000 | 173,075,819 |
| 01 | | | | 03160000000 | 45,820,000 | - | 45,820,000 | 53,082,271 |
| | | | | 罰款及賠償收入 | | | | |
| | 01 | | | 03163100000 | 45,820,000 | - | 45,820,000 | 53,082,271 |
| | | | | 臺中市政府衛生局 | | | | |
| | | 01 | | 03163100100 | 45,820,000 | - | 45,820,000 | 52,058,714 |
| | | | | 罰金罰鍰及怠金 | | | | |
| | | | 01 | 03163100101 | 45,820,000 | - | 45,820,000 | 52,058,714 |
| | | | | 罰金罰鍰 | | | | |
| | | 02 | | 03163100300 | - | - | - | 1,023,557 |
| | | | | 賠償收入 | | | | |
| | | | 01 | 03163100301 | - | - | - | 1,023,557 |
| | | | | 一般賠償收入 | | | | |
| 02 | | | | 04160000000 | 9,066,000 | - | 9,066,000 | 9,612,400 |
| | | | | 規費收入 | | | | |
| | 01 | | | 04163100000 | 9,066,000 | - | 9,066,000 | 9,612,400 |
| | | | | 臺中市政府衛生局 | | | | |
| | | 01 | | 04163100100 | 8,094,000 | - | 8,094,000 | 9,300,200 |
| | | | | 行政規費收入 | | | | |
| | | | 01 | 04163100101 | 3,000,000 | - | 3,000,000 | 4,078,000 |
| | | | | 審查費 | | | | |
| | | | 02 | 04163100102 | 5,094,000 | - | 5,094,000 | 5,222,200 |
| | | | | 證照費 | | | | |
| | | 02 | | 04163100200 | 972,000 | - | 972,000 | 312,200 |
| | | | | 使用規費收入 | | | | |
| | | | 01 | 04163100213 | 172,000 | - | 172,000 | - |
| | | | | 場地設施使用費 | | | | |
| | | | 02 | 04163100214 | 800,000 | - | 800,000 | 312,200 |
| | | | | 服務費 | | | | |
| 03 | | | | 06160000000 | 14,668,000 | - | 14,668,000 | 14,357,384 |
| | | | | 財產收入 | | | | |
| | 01 | | | 06163100000 | 14,668,000 | - | 14,668,000 | 14,357,384 |
| | | | | 臺中市政府衛生局 | | | | |
| | | 01 | | 06163100100 | 14,668,000 | - | 14,668,000 | 14,357,384 |
| | | | | 財產孳息 | | | | |
| | | | 01 | 06163100101 | 170,000 | - | 170,000 | 138,830 |
| | | | | 利息收入 | | | | |
| | | | 02 | 06163100102 | 14,498,000 | - | 14,498,000 | 14,218,554 |
| | | | | 租金收入 | | | | |
| 04 | | | | 07160000000 | 2,661,000 | - | 2,661,000 | 2,661,000 |
| | | | | 營業盈餘及事業收入 | | | | |
| | 01 | | | 07163100000 | 2,661,000 | - | 2,661,000 | 2,661,000 |
| | | | | 臺中市政府衛生局 | | | | |
| | | 01 | | 07163100200 | 2,661,000 | - | 2,661,000 | 2,661,000 |
| | | | | 非營業特種基金賸餘繳庫 | | | | |
| | | | 01 | 07163100201 | 2,661,000 | - | 2,661,000 | 2,661,000 |
| | | | | 賸餘繳庫 | | | | |
| 05 | | | | 08160000000 | 87,220,000 | 6,837,000 | 94,057,000 | 90,411,330 |
| | | | | 補助收入 | | | | |
| | 01 | | | 08163100000 | 87,220,000 | 6,837,000 | 94,057,000 | 90,411,330 |
| | | | | 臺中市政府衛生局 | | | | |
| | | 01 | | 08163100100 | 87,220,000 | 6,837,000 | 94,057,000 | 90,411,330 |
| | | | | 上級政府補助收入 | | | | |
| | | | 01 | 08163100102 | 87,220,000 | 6,837,000 | 94,057,000 | 90,411,330 |
| | | | | 計畫型補助收入 | | | | |

# 衛生局主管

# 別決算表

102年度　　單位:新臺幣元

| 決算數 | | | | | 比較增減數 | 說明 |
|---|---|---|---|---|---|---|
| 應收數 | | | 保留數 | 合　計 | | |
| 已預收之數 | 尚未收入數 | 小　計 | | | | |
| - | 18,338,286 | 18,338,286 | - | 191,414,105 | 23,544,105 | |
| - | 18,338,286 | 18,338,286 | - | 191,414,105 | 23,544,105 | |
| - | 18,338,286 | 18,338,286 | - | 71,420,557 | 25,600,557 | |
| - | 18,338,286 | 18,338,286 | - | 71,420,557 | 25,600,557 | |
| - | 18,338,286 | 18,338,286 | - | 70,397,000 | 24,577,000 | |
| - | 18,338,286 | 18,338,286 | - | 70,397,000 | 24,577,000 | |
| - | - | - | - | 1,023,557 | 1,023,557 | |
| - | - | - | - | 1,023,557 | 1,023,557 | |
| - | - | - | - | 9,612,400 | 546,400 | |
| - | - | - | - | 9,612,400 | 546,400 | |
| - | - | - | - | 9,300,200 | 1,206,200 | |
| - | - | - | - | 4,078,000 | 1,078,000 | |
| - | - | - | - | 5,222,200 | 128,200 | |
| - | - | - | - | 312,200 | -659,800 | |
| - | - | - | - | - | -172,000 | |
| - | - | - | - | 312,200 | -487,800 | |
| - | - | - | - | 14,357,384 | -310,616 | |
| - | - | - | - | 14,357,384 | -310,616 | |
| - | - | - | - | 14,357,384 | -310,616 | |
| - | - | - | - | 138,830 | -31,170 | |
| - | - | - | - | 14,218,554 | -279,446 | |
| - | - | - | - | 2,661,000 | - | |
| - | - | - | - | 2,661,000 | - | |
| - | - | - | - | 2,661,000 | - | |
| - | - | - | - | 2,661,000 | - | |
| - | - | - | - | 90,411,330 | -3,645,670 | |
| - | - | - | - | 90,411,330 | -3,645,670 | |
| - | - | - | - | 90,411,330 | -3,645,670 | |
| - | - | - | - | 90,411,330 | -3,645,670 | |

# 臺中市政府
# 歲入來源

經常門　　中華民國

| 科目 | | | | | 預算數 | | | |
|---|---|---|---|---|---|---|---|---|
| 款 | 項 | 目 | 節 | 名稱及編號 | 本年度預算數 | 預算增減數 | 合計 | 實現數 |
| | | | | 經常門資本門合計 | 161,033,000 | 6,837,000 | 167,870,000 | 173,075,819 |
| 06 | | | | 11160000000 | 1,598,000 | - | 1,598,000 | 2,951,434 |
| | | | | 其他收入 | | | | |
| | 01 | | | 11163100000 | 1,598,000 | - | 1,598,000 | 2,951,434 |
| | | | | 臺中市政府衛生局 | | | | |
| | | 01 | | 11163100200 | 1,598,000 | - | 1,598,000 | 2,951,434 |
| | | | | 雜項收入 | | | | |
| | | | 01 | 11163100201 | - | - | - | 130,850 |
| | | | | 收回以前年度歲出 | | | | |
| | | | 02 | 11163100210 | 1,598,000 | - | 1,598,000 | 2,820,584 |
| | | | | 其他雜項收入 | | | | |

# 衛生局主管

# 別決算表

102年度　　單位:新臺幣元

| 決算數 | | | | | 比較增減數 | 說明 |
|---|---|---|---|---|---|---|
| 應收數 | | | 保留數 | 合　計 | | |
| 已預收之數 | 尚未收入數 | 小　計 | | | | |
| - | 18,338,286 | 18,338,286 | - | 191,414,105 | 23,544,105 | |
| - | - | - | - | 2,951,434 | 1,353,434 | |
| - | - | - | - | 2,951,434 | 1,353,434 | |
| - | - | - | - | 2,951,434 | 1,353,434 | |
| - | - | - | - | 130,850 | 130,850 | |
| - | - | - | - | 2,820,584 | 1,222,584 | |